

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE IV-B (MIMAROPA)
5/F PRC ANNEX BUILDING, P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (Non-CSE) CY 2022
No: 2022-11-03
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Air Conditioning Unit	RO4B	NO	N.P. 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	192,000.00	192,000.00	-	For office use
100000100001000	Supply and Delivery of Square Recessed Panel Light	RO4B	NO	N.P. 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	22,000.00	22,000.00	-	Replace broken lights in Palawan Service Center
100000100001000, 310200100002000, 310200100004000, 310300100001000	Supply and Delivery of Toner for Brother DCP- L2550dw	RO4B	NO	N.P. 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	166,500.00	166,500.00	-	Consumables to recently procured All-in-One Printers
100000100001000, 310200100001000, 310200100003000, 310200100004000, 310300100001000	Supply and Delivery of Drum Unit for Brother DCP- L2550dw	RO4B	NO	N.P. 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	63,000.00	63,000.00	-	Consumables to recently procured All-in-One Printers
MOOE - TOTAL:										443,500.00	443,500.00	-	

Prepared by:


RAYMOND C. AMOR
RBAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:

 
DAVY ROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA
Accountant / Budget Officer

Recommending Approval:


RONILO A. DELA CERNA
Chairperson

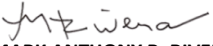
Approved by:


REYNALDO D. ACAOLI
Head of the Procuring Entity


LIEZEL F. CASTILLO
Vice-Chairperson


AHSSA D. TAN
Member


EDUARDO S. AZAGRA
Member


MARK ANTHONY R. RIVERA
Provisional Member